

Dewsbury Town Board

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Wednesday 20 November 2024

Notice of Meeting

Dear Member

Dewsbury Town Board

The **Dewsbury Town Board** will meet in the **Reception Room - Town Hall, Dewsbury** at **4.15 pm** on **Thursday 28 November 2024**.

The items which will be discussed are described in the agenda and there are reports attached which give more details.



Keith Ramsay
Chair

The Dewsbury Town Board members are:-

Member	Responsible For:	
Keith Ramsay	Mid Yorkshire Hospitals NHS	Chair
Councillor Cathy Scott	Group Leader	Local Authority
Councillor Graham Turner	Cabinet Member - Finance and Regeneration	Local Authority
Chief Supt Jim Griffiths	West Yorkshire Police	Central Government
Paul Burnett	Empire House – Targetfollow	Business Sector
Fara Butt	Shire Beds Ltd	Business Sector
Anis Dadu	Managing Partner, XYZ Law	Business Sector
Charlie Dunn	Director - Charles Neil Advisory Ltd	Business Sector
Natalie Liddle	Steering Group Member, The Arcade	Business Sector
Martin Walsh	Martin Walsh Associates	Business Sector
Sue Baker	Dewsbury Community Outreach	Community Sector
Sam Heaton	Charity Representative, Outlookers	Community Sector
Sophie Johnson	Director, Northfield Consulting	Community Sector & Deputy Chair
Anum Rehman	Youth Voice Champions Group	Community Sector
Peter Mason	Managing Director, Mood Developments	Developer Sector
Helen Rose	Director of External Relations, Kirklees College	Education Sector
Palvinder Singh	Principal and Chief Executive, Kirklees College	Education Sector
Christine Fox	Director of Customer and Community Service, Connect Housing	Housing Sector
Iqbal Mohamad	Member of Parliament	Central Government

Agenda

Reports or Explanatory Notes Attached

Pages

1: Membership of Dewsbury Town Board

To receive apologies for absence from Board Members who are unable to attend this meeting.

2: Declaration of Interests

Members will be asked to say if there are any items on the Agenda in which they have any disclosable pecuniary interests or any other interests, which may prevent them from participating in any discussion of the items or participating in any vote upon the items.

3: Minutes of Previous Meeting

1 - 6

To approve the minutes of the meeting of the Board held on 03 October 2024.

4: Admission of the Public

Most agenda items take place in public. This only changes where there is a need to consider exempt information, as contained at Schedule 12A of the Local Government Act 1972. You will be informed at this point which items are to be recommended for exclusion and to be resolved by the Board.

5: Public Question Time

The meeting will hear any questions from the general public.

Questions should be emailed to executive.governance@kirklees.gov.uk no later than 5:00pm Monday 25th November 2024 .

Members of the public can ask questions relating to the work of the Town Board or issues set out on this agenda.

6: Deputations/Petitions

The Board will receive any petitions and/or deputations from members of the public. A deputation is where up to five people can attend the meeting and make a presentation on some particular issue of concern. A member of the public can also submit a petition at the meeting relating to a matter on which the body has powers and responsibilities.

In accordance with Council Procedure Rule 10, Members of the Public must submit a deputation in writing, at least three clear working days in advance of the meeting and shall subsequently be notified if the deputation shall be heard. A maximum of four deputations shall be heard at any one meeting.

7: Chairs Update

Keith Ramsay – Chair of Board

8: Board Member Update

Dewsbury Town Board Members.

9: Communication Update

To receive a communications update.

Contact: Helen Jakes, Senior Communications Officer.
Helen Rose, Dewsbury Town Board Member.

10: Long Term Plan Update

To receive an update on the Long Term Plan.

Contact: David Wildman, Acting Head of Town Centres.
James Blamires, Economic Resilience Project Officer,
Michelle Illingworth, Project Officer, Dewsbury Town
Investment Plan.

11: Project Update

35 - 64

To receive updates on the following projects:

- Sustainable Transport Modes
- Arcade
- Market
- Daisy Hill
- Town Park – Public Realm
- Building Grant Revival Scheme
- Kirklees Build

Contact: Michelle Illingworth, Project Officer, Town Investment Plan.
Andy Raleigh, Economic Resilience Manager.

12: AOB

To discuss any other business.

13: Date of Next Meeting

06th February 2025.

Location: Dewsbury Town Hall.

For Terms of Reference please visit

<https://www.kirklees.gov.uk/beta/regeneration-and-development/pdf/dewsbury-town-board-terms-of-reference.pdf>

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Contact Officer: Nicola Sylvester

Dewsbury Town Board

Thursday 3rd October 2024

- Present: Keith Ramsay (Chair)
Councillor Graham Turner
Chief Supt Jim Griffiths
Martin Walsh
Sue Baker
Sam Heaton
Sophie Johnson
Peter Mason
Helen Rose
Palvinder Singh
Christine Fox
Iqbal Mohamad
- In attendance: Councillor Cathy Scott (Virtual)
Paul Burnett (Virtual)
Fara Butt (Virtual)
Michelle Illingworth, Kirklees Council
James Blamire, Kirklees Council
Andy Raleigh, Kirklees Council
Helen Jakes, Kirklees Council
David Wildman, Kirklees Council
David Shepherd, Kirklees Council
- Observers: Sajid Hussain (MP case worker)
Richard Butterfield, Historic England
- Apologies: Anis Dadu
Charlie Dunn
Natalie Liddle
Anum Rehman

Dewsbury Town Board - 3 October 2024

1 **Membership of Dewsbury Town Board**

Apologies were received on behalf of Anis Dadu, Charlie Dunn, Natalie Liddle, and Anum Rehman.

2 **Declaration of Interests**

Sophie Johnson declared an interest due to being appointed to the Board of Kirklees College as an independent member.

3 **Minutes of Previous Meeting** **RESOLVED –**

That the Minutes of the meeting held on 25th July 2024 be approved as a correct record.

4 **Admission of the Public**

All items were considered in public.

5 **Public Question Time**

Written question from Gill Young:

Central Government publications emphasise the need to involve local people in local decisions and in the long-term planning for their defined area. Would the recently appointed Town Board consider supporting and encouraging the establishment of a Town Council for Dewsbury with members elected by local residents and responsible to them?

The Chair of the Board advised that a written response would be provided.

Question from Christine Cagna:

“It has been communicated that Dewsbury Sports Centre is deemed to be a matter of metres outside the town centre. Who made this decision and why? Given lines drawn on a map are arbitrary why can't this be changed so that funding can be directed to support the reopening of DSC for the benefit of the people of Dewsbury?”

The Chair responded to the question and advised that the boundaries were set by central government when Town Boards were introduced. While the Board recognised that Dewsbury Sports Centre was a priority for the community, its funding was a matter for Kirklees Council.

A supplementary question was asked, which queried the boundaries on the map showing the geographical area covered by the funding, which was published in the Dewsbury Town Board's terms of reference in March 2024.

The Chair of the Board advised that a written response would be provided to ensure clarity.

Dewsbury Town Board - 3 October 2024

Questions from Bruce Bird:

- 1) "Will the Chair provide the necessary information and resources to the contractor to ensure that the website can become the single online source of credible information telling a comprehensive and honest story of the TIP, the Long-Term Plan and the work of the Town Board?"

The Chair responded to the question and advised that the Board were working towards this, and the content would develop and evolve over time.

A supplementary question was asked: "Given the obligation in the terms of reference to plan ongoing opportunities for community engagement, will the terms include a mechanism on the website for the public to comment and the Board to respond which is visible at all times and can accurately be described as comprehensive and honest?"

The Chair responded to the questions and advised that this would be considered by the Board.

- 2) "More than a year ago the Chair committed to providing information to the public on all nine projects of the Town Investment Plan in the town centre within 3 weeks. Given the numerous opportunities available to do this, will the Chair explain why no part of this simple task has been achieved and will this and other communication failures be included in the Board Effectiveness Review scheduled for this month?"

The Chair undertook to provide a response in writing.

A supplementary question was asked: "Why is there nothing available on the ground in the Town Centre to inform the people of Dewsbury?"

The Chair undertook to provide a response in writing.

6 Deputations/Petitions

No deputations or petitions were received.

7 Chairs Update

The Chair advised that the Long-Term Plan had been delayed due the government requesting a longer period of development. Work with Counter Context had continued throughout August and September which had achieved positive results.

The Chair advised that the production of the plan was still appropriate and necessary and that the purpose of the board was to produce and approve the plan, then monitor and have oversight of its delivery, as well as to oversee the remainder of the projects of the Dewsbury Town Deal Board.

RESOLVED –

That the Chair's update be noted.

8 Board Member Update

There were no updates regarding Dewsbury Town Board Members.

9 Communication Update

Helen Jakes, Senior Communications Officer, advised the Board that there had been a lot of communications recently, including communications around the Market and Town Park. Work had been undertaken on updates on several projects across the board, which had gone to press and received positive publicity.

Ms Jakes informed the Board that the hoardings around the arcade were a visual platform which provided a heavy blueprint presence in the town centre, to make people aware of the ethos and projects within the blueprint. Going forward, the development of the market in the town centre would provide space for significant brand and messaging representation.

Conversations with the arcade group about advertising for traders were ongoing, and this project would be developed over the coming months in preparation for delivery next year.

During discussion of this item, Board Members expressed concern regarding communication messages on social media and engagement with market traders and requested a review of communications by the communications team. Ms Jakes advised that the markets team met regularly with the market traders and trade representatives to explain the plans. The current focus of engagement was around the decant into the temporary market.

The Chair of the Board requested that for any specific issues around individual market traders that they be brought to the attention of David Wildman, Acting Head of Town Centres. It was noted that an invitation to board members regarding onboarding training and induction had been offered, and welcomed take up the offer.

RESOLVED –

That the Communication Update be noted.

10 Long Term Plan Update

The Chair advised the Board that the Long-Term Plan had not yet been submitted to government and would be determined after the autumn budget.

David Wildman, Acting Head of Town Centres, provided a summary of the engagement activities undertaken to inform the Long-Term Plan which included key engagement statistics.

Mr Wildman provided an update and shared data on the engagement survey, it was noted that there was an imbalance in the demographic profile, particularly in relation to engaging with younger people and that most respondents either lived or worked in Dewsbury.

Mr Wildman informed the Board that the project team was strengthening its understanding by targeting a more diverse range of respondents, businesses and young people. A member of the public had offered to help in reaching local mosques and cultural community centres. The Survey highlighted three words describing Dewsbury, where empty and unsafe were featured highly. Two-thirds of respondents found that the town to be unclean, with many people reporting that a more reliable bus service would make it easier to travel to and from town, along with free or cheaper car parking.

Mr Wildman presented a final slide which quoted individual responses from respondents, including ideas such as celebrating the town's past, introducing a repair café, more restaurants and bars and bringing more homes into the town centre.

In summing up, Mr Wildman concluded that he was confident in the data, and that strong themes had emerged which gave a good insight into what the people of Dewsbury wanted for the town. Five clear priorities were identified which were: buildings, safety and security, activity, supporting businesses, and more events. These priorities would shape where the funding should be allocated in the Long-Term Plan. Mr Wildman reiterated the importance of support from community leaders in promoting the engagement activities.

During discussion the Board commented on the town being advertised as a Leisure Town, when there was no ambition for a leisure centre. Mr Wildman responded that his reading of the data suggested that the leisure activities wanted were cultural and sporting programmes that could be done within the community, whilst working with existing groups and various communities within Kirklees could result in the town becoming a centre for integration. It was noted that the Board would agree the long-term plan at a future meeting.

RESOLVED –

That the Long-Term Plan update be noted.

11 Project Update

The Board received an update on the nine schemes that had been part of the Town Deal.

Andy Raleigh, Town Centre Regeneration Programme Manager, advised that Bond Street/Northgate was a key project to prioritise active travel throughout the town centre and would commence on-site within the next week. There was a new opportunity to improve the Bond Street junction with Northgate to achieve the objective of handing back priority to pedestrians. Corporation Street was to become right turn only and an Experimental Traffic Regulation Order would be in place for at least six months to allow for feedback on how well it works. It was hoped that it would stop “rat running” through the town centre, reduce volume of traffic and improve air quality, while the addition of a zebra crossing further prioritised pedestrians.

Dewsbury Town Board - 3 October 2024

The Arcade was in its fifth month of construction. Roof works were underway and being carried out by a Dewsbury company, and the glazing had been removed. The architectural masonry was taking place, with Kirklees College students gaining experience from the architectural stone masons which was a rare and valuable opportunity. Ducting work for all the services had commenced. Surveys for window restoration had been carried out and deterioration had been found in the timber which was now under further investigation. £616,000 had been secured from the National Lottery Heritage Fund to fund this work. Kirklees College photography students were monitoring the progress of the scheme and their work could be seen on the hoardings.

Michelle Illingworth, Project Officer, updated the Board on the Better Spaces – Public Realm Works, outside Dewsbury Town Hall. Phase One of the Town Hall Way works had commenced, to configure where the parking bays would be, and would continue until December 2024. Phase Two works on the Town Hall apron were to begin in October 2024 and continue until February 2025, with the Memorial Gardens work beginning in February and running until May 2025.

Palvinder Singh, Kirklees College, updated the Board on the history of the Construction Skills Village, Kirklees Build project and advised that 32 learners were now using the modular unit, which was used on a real building site to provide a true life training programme to the construction students of Kirklees College. Members of the Board were invited to attend a site visit of the Skills Village in order to gain a greater understanding of the project.

Mr Raleigh gave an update on the Market. The Market Planning application had been submitted in August and the determination date was expected to be 16th November 2024. In order to ensure the market continued during the construction, options were being considered by the markets team. Traders had been offered interviews and many of these had taken place in the summer to get their views on what would be required.

During discussions the Board raised concerns around market traders' views and felt that these had not been taken into account. The Chair advised that consultation had been public and ongoing for a variety of stakeholders, including the market traders and suggested that a meeting be set up with the market traders.

RESOLVED -

- 1) That the Project Update be noted.
- 2) That a site visit be arranged for the Construction Skills Village.

12 AOB

RESOLVED –

That there were no other business items.

13 Date of Next Meeting

28th November 2024

Location: Dewsbury Town Hall



Our Future Dewsbury

Young Persons Engagement Update

28th November 2024

Additional engagement

- Commissioned by Board following review of responses
- Engaged with around 100 younger people in person
- Included a wide range of ages
 - Primary school
 - Secondary school
 - Post-16
 - Younger professionals
- Targeted Social Media campaign
- Engagement now paused until new Long-term Plan prospectus issued by Government

Board Commission: Additional Engagement

Kirklees College

Eastborough Academy

Thornhill Community
Academy

University of
Huddersfield

- Range of ages between 16-21
- Group of around 16
- Young people with differing needs & backgrounds
- Feedback:
 - Safety & Security
 - Look & feel of the centre
 - Not enough things to do for young people
 - Passionate about public transport & improvements



- Session on Place in Dewsbury with creative students
- Engaged with 23 post-graduate discussing Dewsbury & Long-term Plan (LTP)
- Ages mainly under 25
- Students now working on Dewsbury as a Case-Study as part of their post-graduate development
- Feedback supported working group priorities
>>

Opportunity
Dewsbury to
be a creative

Increasing
Evening
economy

Increase
Housing
in Town

Using empty
buildings for
creative spaces

Restaurants
open in an
evening

Things to
do on an
evening

- Session with years 7, 8 & 9 – Centred around regeneration in Dewsbury Town Centre
- Talked to them about our projects in Dewsbury, and LTP
- Generated lot of interest about their town centre / thinking about their futures in Dewsbury
- Common themes emerging about Dewsbury and the improvements needed >>

Games
Arcades

Skatepark

Do
something
with empty
buildings

Make the
centre less
scruffy

More
places to
eat

More
things for
families in
town

Less vape
shops

Town can
feel
dangerous in
places

Eastborough Academy 16th October

- Session with Year 6 and Year 5
- Spoke and listened to around 60 students in total
- Children were very excited about projects happening in the town
- Passionate about improving their town
- Very honest about improvements they wanted
- Engaged through drawing exercises to think about future of Dewsbury & what it could look like



Tidy up rubbish and litter

Would like a variety of shops, not just the same ones like Vape shops

Wanted to see more homes in the centre that people could afford to live in

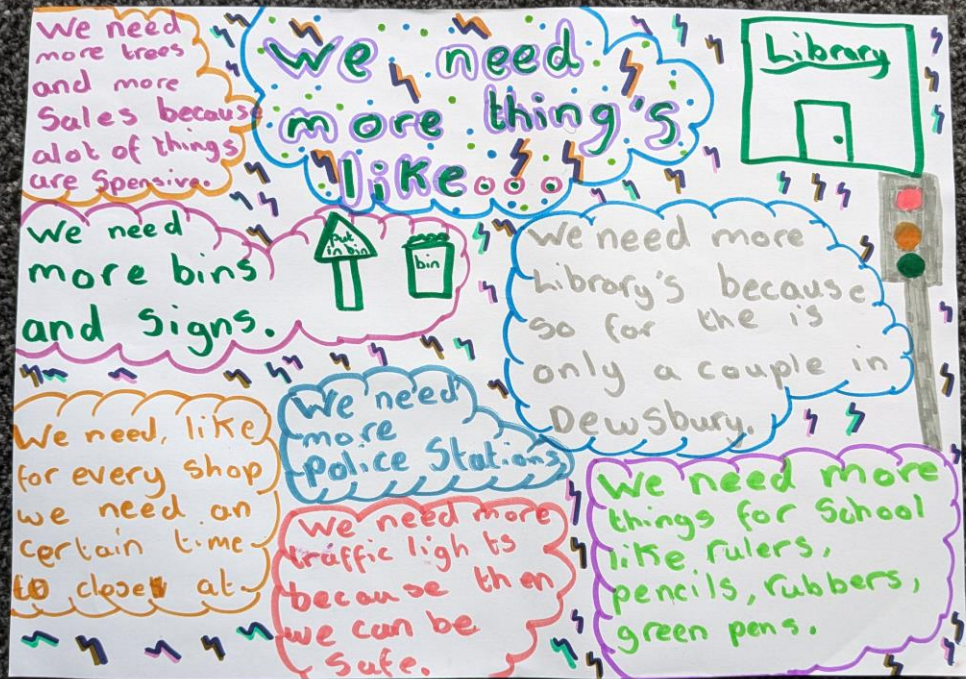
Slow down traffic in the centre

Don't want to see people taking drugs and doing bad things in the town centre

Don't always feel safe

Helping homeless people in the town centre to get a home

Would like arts centre



Summary

- The additional engagement has supported earlier findings, highlighting the priorities needed to improve Dewsbury Town Centre
- Generated interest with younger people about the future of their town centre and its potential
- Some new ideas from younger people in terms of what they would like for the future
- 100 younger persons voices contributing to the additional engagement with wealth of feedback



Our Future Dewsbury

Engagement Summary from previous board

3rd October 2024

Key engagement stats *(as of 1st October)*

650+ Responses
(381 online + c.270+ paper)
(1% of Dews pop)
(2.5% of 20min neighbourhood)

575 “starts” of online form
(64.5% completion rate)

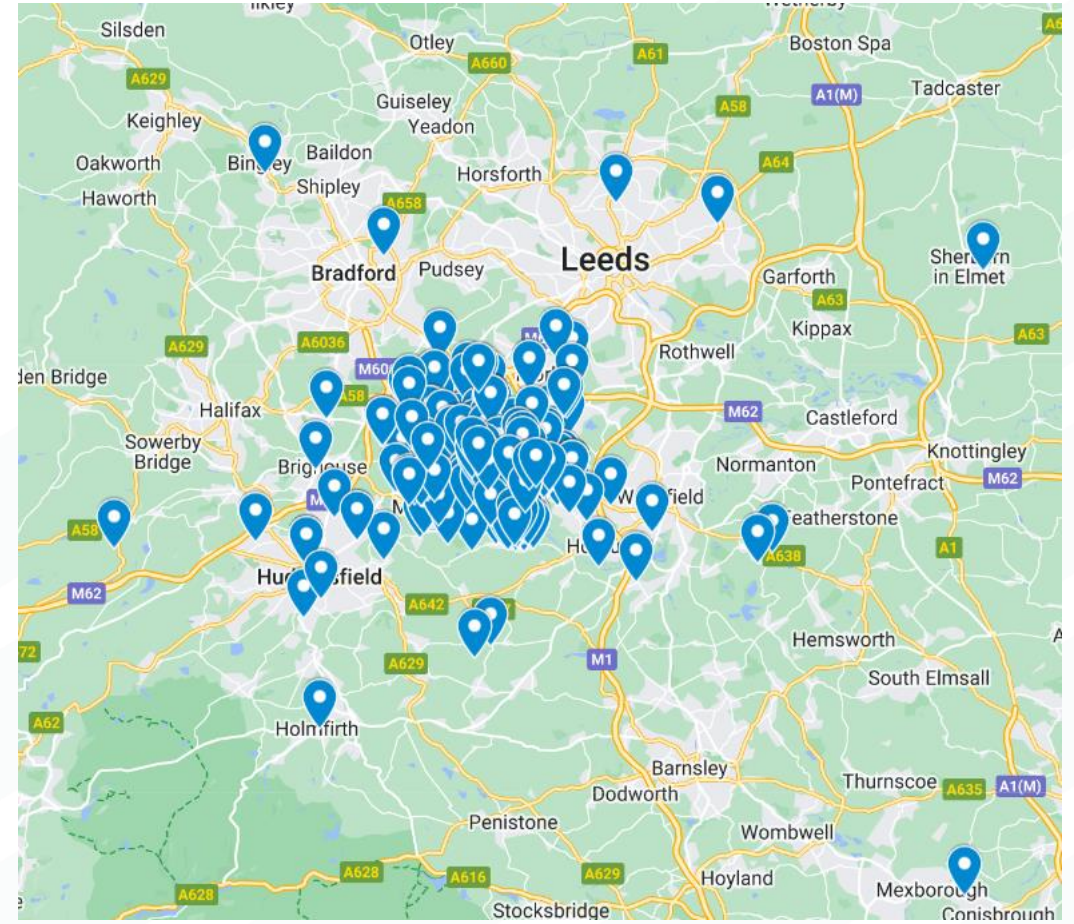
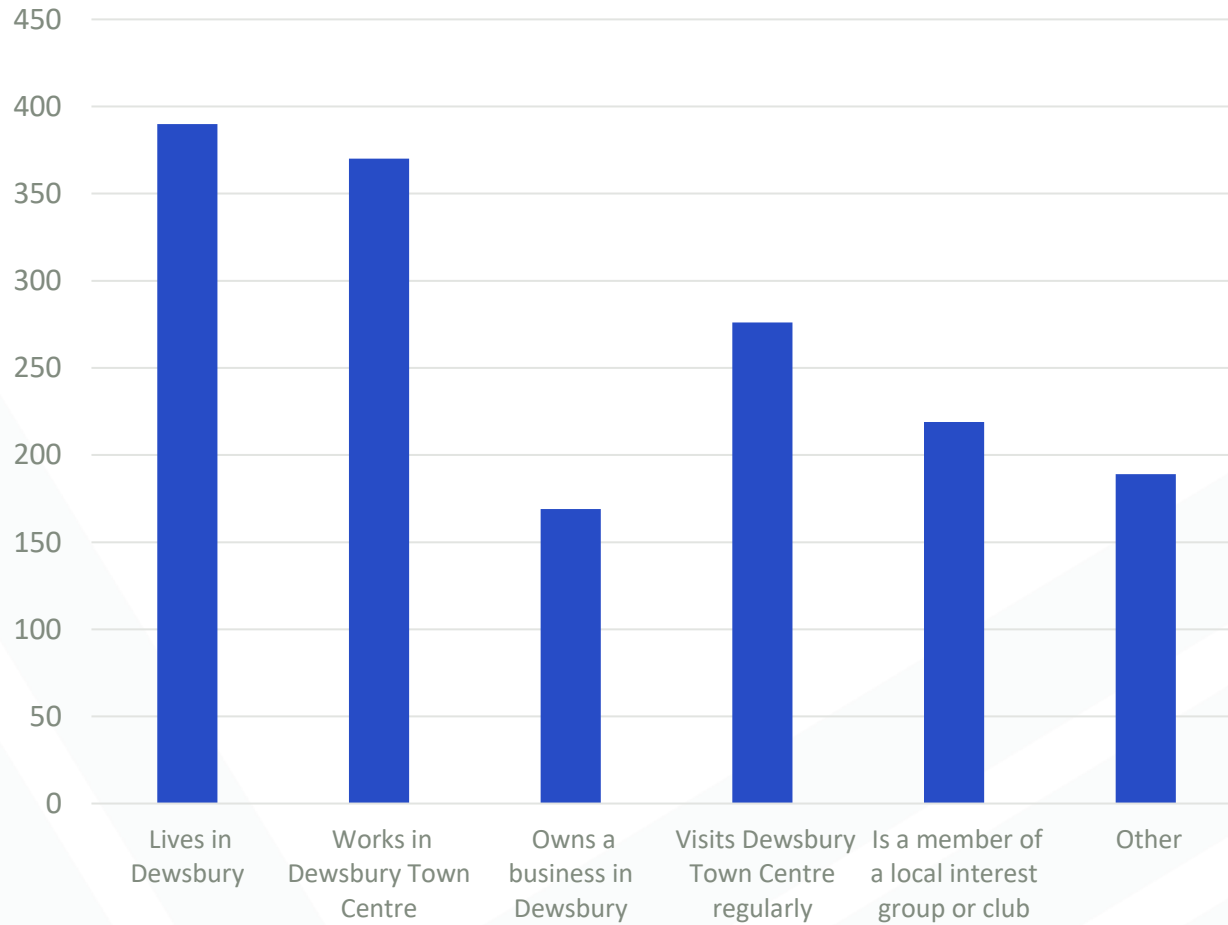
2,828 TB web visits
1,526 visits to the ‘Get Involved’ Page

55% women
41% men
4% prefer not to say

22% Black, Asian or Mixed
72% White British
3% White other

15% Under 35
62% 35–64
22% Over 65

Respondents' Relationship to Dewsbury



Most respondents either live or work in Dewsbury

What has been done to raise awareness?

- 6 x in-person events
- 3x in-person workshops
- Press releases with local media
- Paid social media campaigns
- Social Media Platform Posts
- Posters
- Pop-up banners
- Targeted mailshots to businesses
- Large banner outside train station
- Project Team & Community Engagement Team sharing on platforms/networks
- Kirklees College promoting on social media platforms and internal networks
- Informing local Councillors, Town Board and MP to encourage sharing

Social media activities

- Facebook has been the main traffic source for Dewsbury Town Board website.
- 42,000 total Facebook impressions
 - 1.6k link clicks
 - 1.2k interactions (likes, comments, shares)
- Followers are predominantly aged 35-64 and live in Dewsbury or Batley.
- Facebook seen as a good platform for continued promotion of the Town Board.
- Instagram has been launched and we will begin posting there in October.

Dewsbury Town Board
Published by Carl Marinara
· 26 July ·

We've had a fantastic response to Our Future Dewsbury over the last 3 weeks, and we've heard from hundreds of you about your ideas to improve the town!

To make sure everyone gets the chance to contribute, we're now extending the deadline for feedback until the end of September.

We'll be back out and about in Dewsbury in August, so watch this space for details of upcoming events, and in the meantime, be sure to have your say at www.dewsburytownboard.co.uk/get-involved

Dewsbury Town Board

Confidence in the data

- Attracting a wide audience to public engagement is a challenge. Those that do respond are disproportionately people who are *already* interested in the subject.
- As such, engagement data can help us understand trends and interests, but it is not a census or a referendum.
- Timing, local context, trust and history also influence levels of engagement.
- Engagement examples locally :
 - Place Standard & Masterplans across Kirklees – 0.25% to 9% response rates
 - Our Town Dewsbury for TIP (2020) – c.500 responses
 - Huddersfield Our Cultural Heart (2022) – c.450 responses
 - Bradford City Village (2023-24) – c.400 responses
 - Stainforth Town Deal (2020-21) – c.200 responses

How are we seeking to strengthen our understanding

Diversity

- Distributed engagement information and links in local WhatsApp groups
- Events at local mosques and in Savile Town
- Urdu-speaking local engagement team at events and town centre conversations

Businesses

- Targeted letters sent to c.600 businesses with social media promotion
- Engagement event on 1st October both in Town Hall & going out to businesses

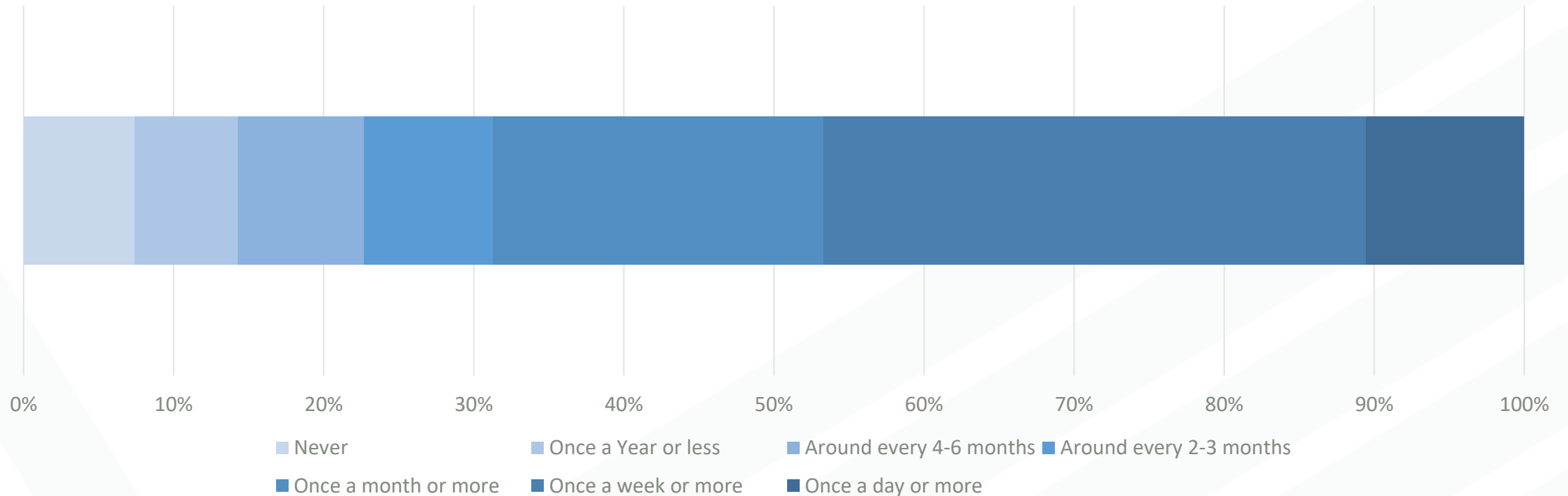
Young people

- Workshops being planned with Kirklees college students
- Session with University of Huddersfield
- Social media targeted at younger users
- Schools – Eastborough Primary School (with years 5 & 6) and Thornhill Academy



Perceptions

How often do people visit the town centre?

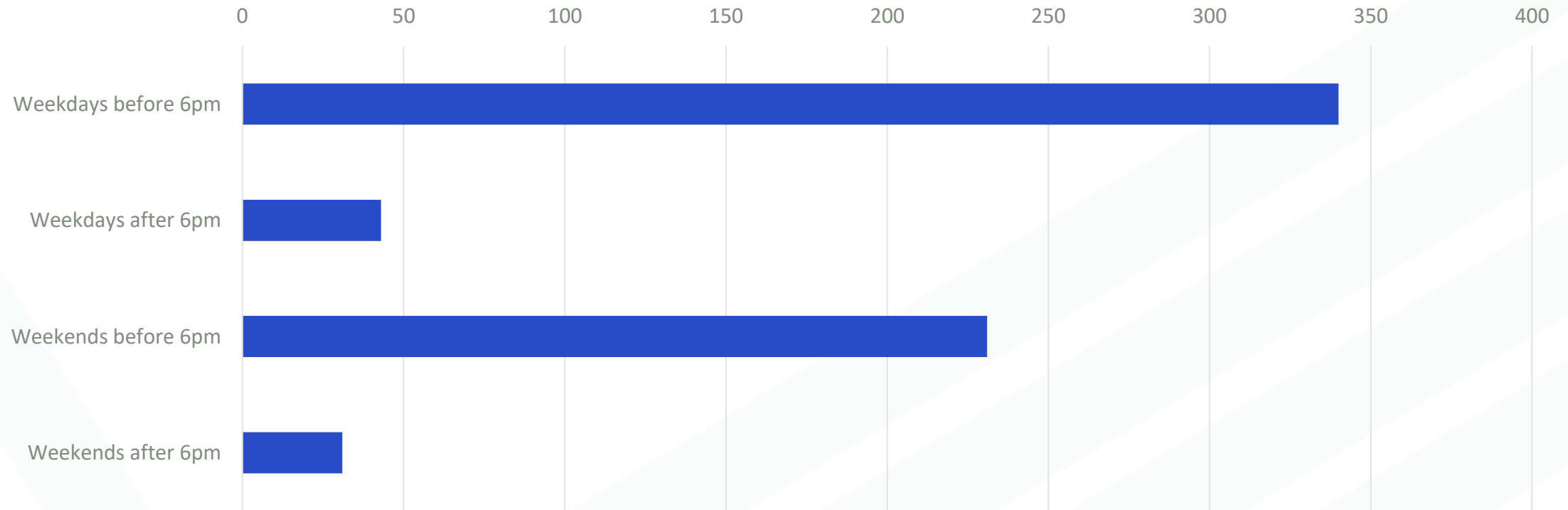


More than 65% visit the town centre at least once a month
Nearly half, 46%, visit the town centre weekly or more



When asked why they normally visit the town centre, most reported that they usually visit for “errand” type reasons – e.g. shopping, banking and visiting the post office.

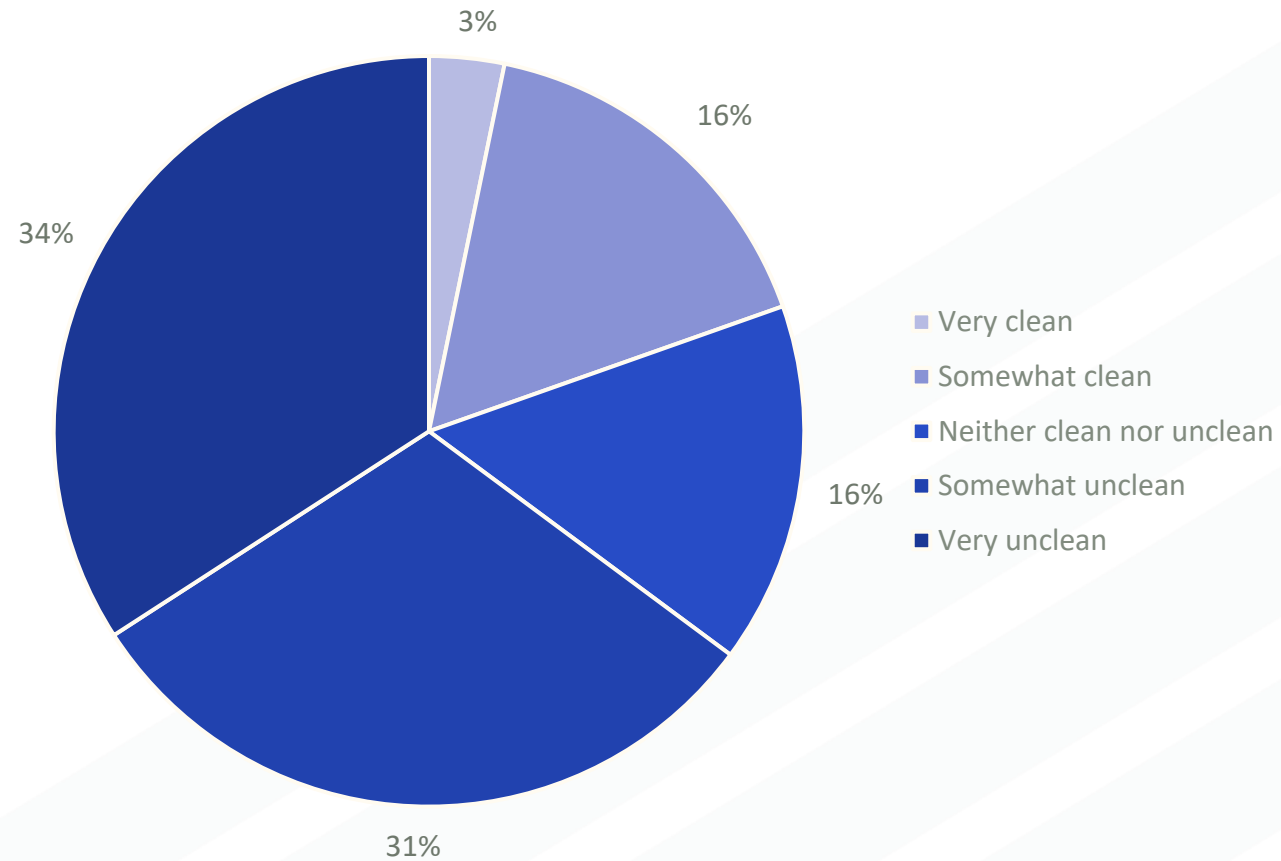
What times do people normally visit?



Most people do not visit the town centre after 6pm

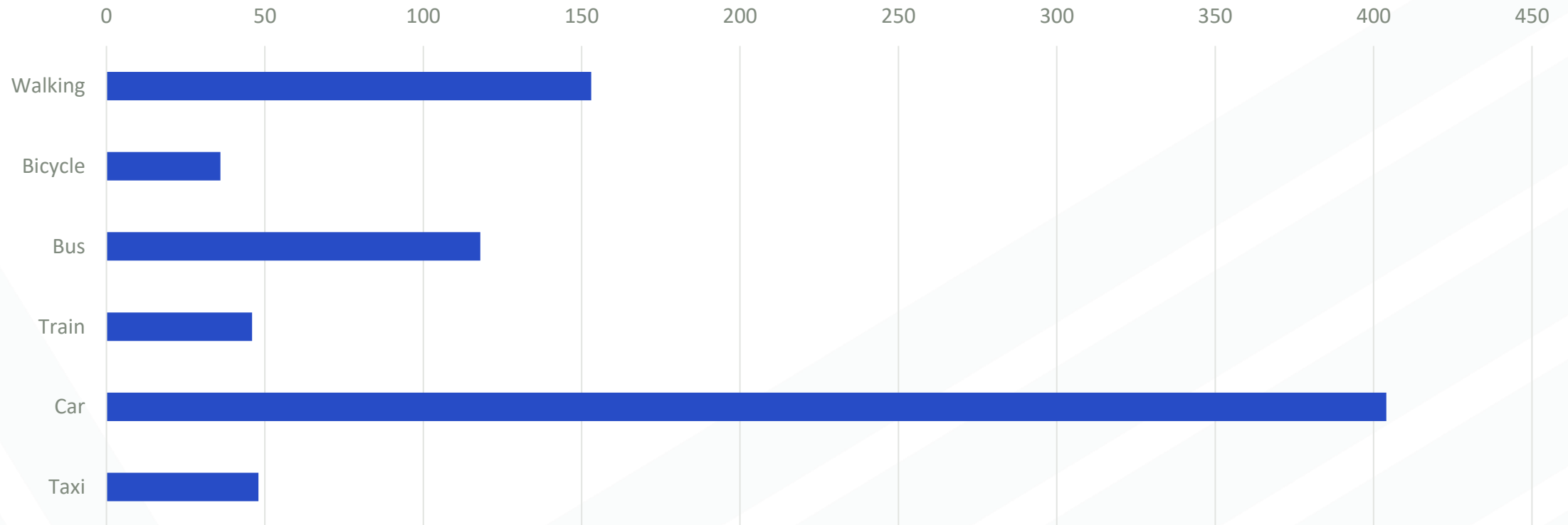
Common reasons given for this in the following question include lack of leisure options and feeling unsafe.

How clean do people find the town?



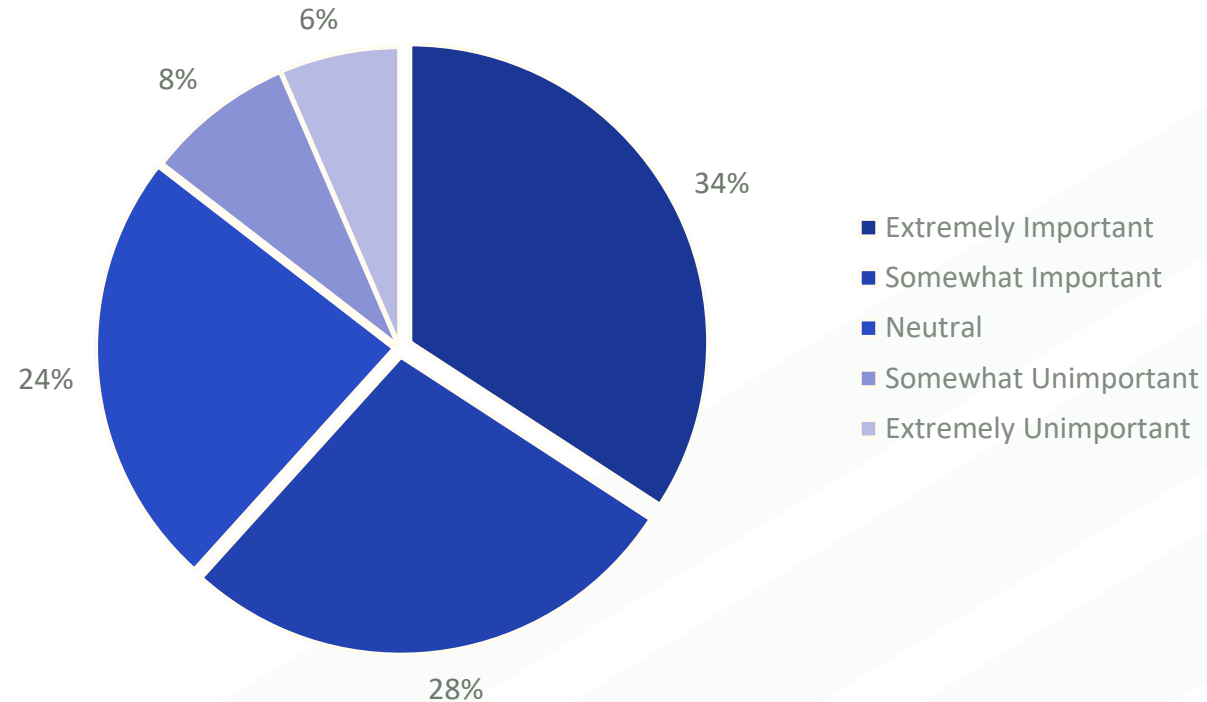
Almost two thirds (65%) report finding the town centre somewhat or very unclear.

How do people normally travel to/from the town?



Many people reported that more reliable bus services would make it easier to travel to and from town. Many also asked for free or cheaper car parking.

How important are Events and Activities to you?

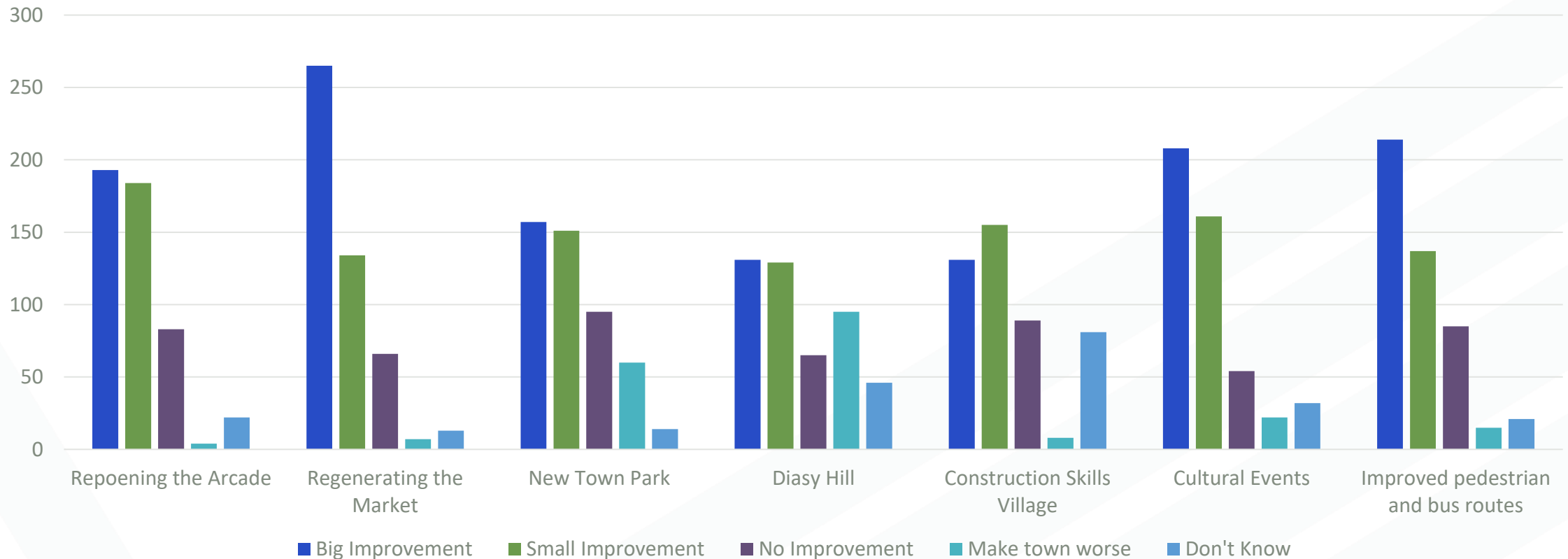


62% said events and activities were somewhat or very important to them



When asked what kind of events they would like to see more of, the most common response was activities for children and young people

How much of a change will these make?



Regenerating the market is seen as a big improvement
Followed by The Arcade, Cultural events and better walk & bus routes

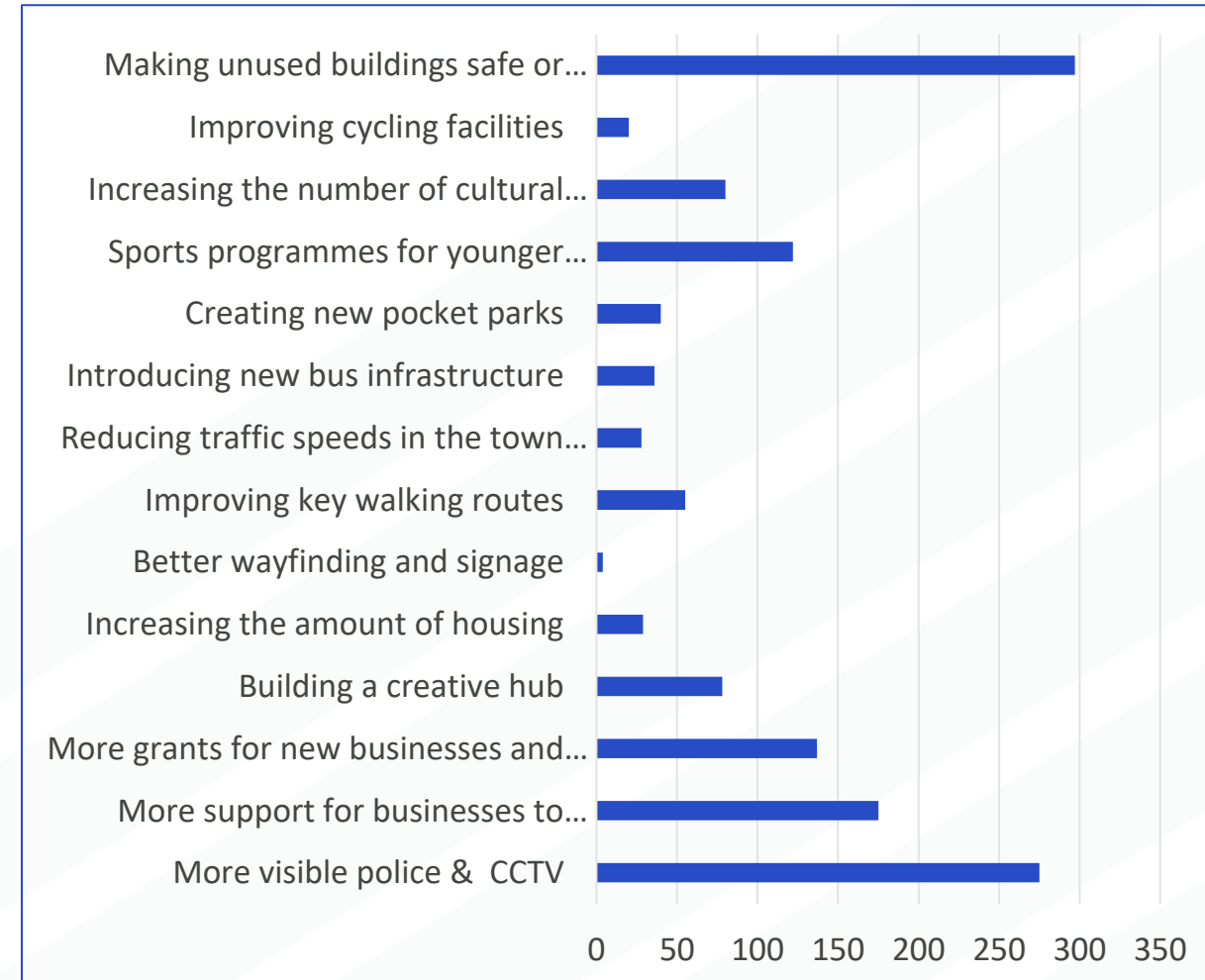
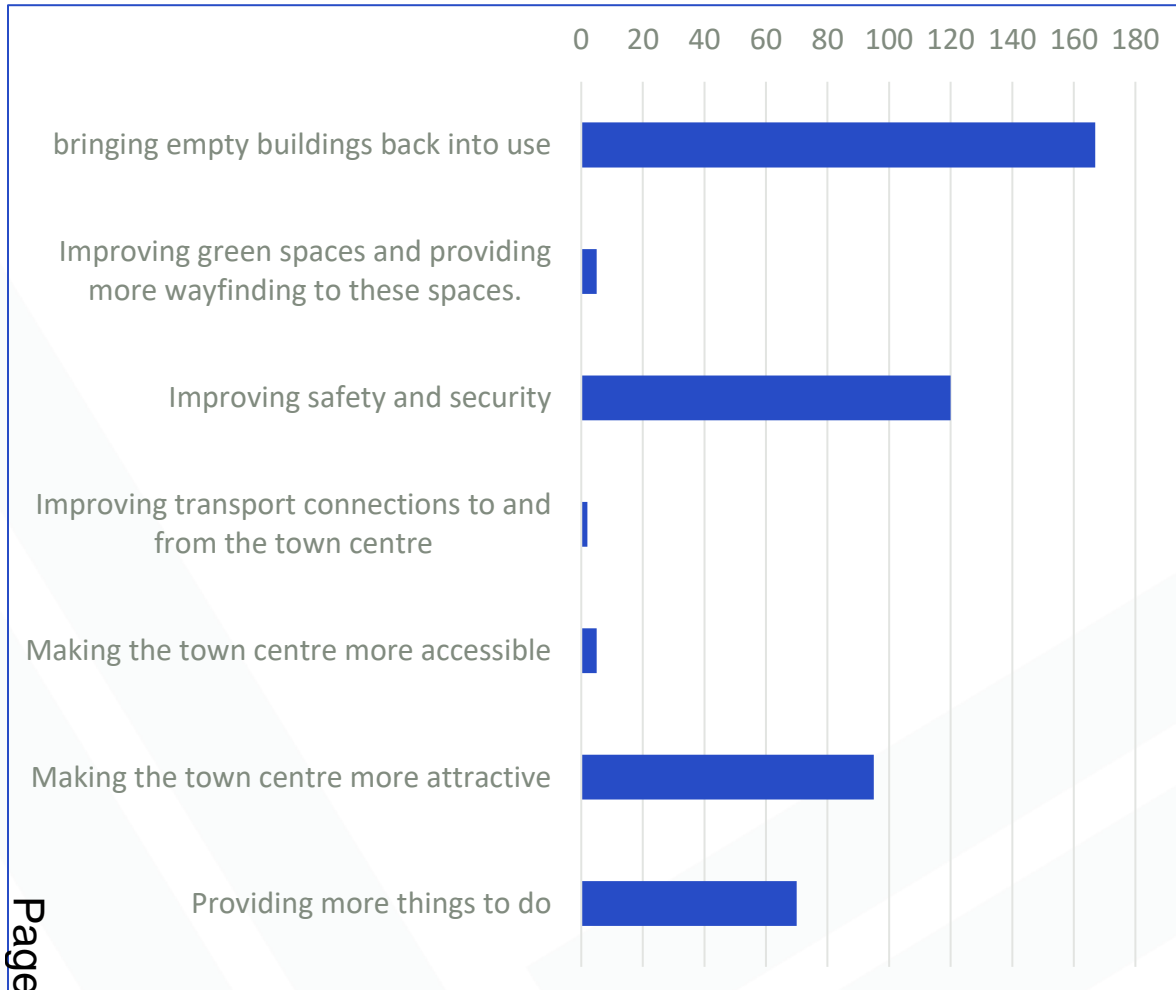


When prompted for suggestions to improve the town, common responses included lower rents, more seating and toilets, reducing litter on the streets, and improving perceptions of safety.



Priorities for the Future

What is important & needs investment?



Quotes & ideas...



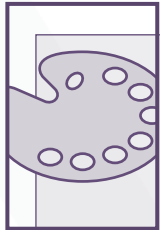
"I'd like to see more celebration of the Town's past. I recently read a book of local history and there's lots of interesting stories about how Dewsbury has changed over the years. I think a project that helped to visualise this and showed that the town can be more than it currently is (because it was once thriving) it may offer more hope for the future of the town."



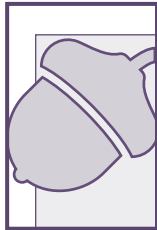
"I think that bringing homes into the town centre would be great, which would increase footfall and spending in the town centre."



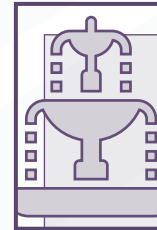
"I want the town to be cleaner and more secure for residents."



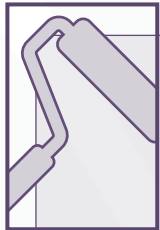
"Craft courses for adults, a museum celebrating Dewsbury's past in the textile industry."



"I'd just like a happy vibrant town showcasing the best of western Yorkshire."



"A museum, an outdoor park with fountain for families to come and sit and relax."



"Local community garage sale, Skills swap, Repair café"



"Restaurants and Bars more places for ppl to take their families out to eat"



"More events aimed at younger people"

So, what does this all mean

- We should be confident in the data
- Provides good insight which will be strengthened following engagement with younger people
- Has helped create platforms for ongoing and continuous engagement
- Feedback from community engagement aligns with the priorities that came from ‘LTP working groups’
- Identifies clear priorities which will help shape the Long-Term Plan
 - Bringing empty buildings and derelict spaces back into use e.g new homes
 - Improving safety & security to tackle current issues and enable longer-term prevention
 - Making the town more attractive
 - Supporting businesses
 - Providing more things to do including events, cultural programmes and sports for younger people
- What else can the Board do:
 - Continue to help promote and share via own channels
 - Share to Facebook groups with large number of members e.g. Dewsbury Matters (which has 33k members) and similar Facebook Groups only accept posts from individuals – Board members could share to these groups

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Dewsbury Town Board – Status Report 28th November 2024 Sustainable Transport Modes –

Armin Alisic

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green		Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Sustainable Transport Modes			Completion	1. Agreed allowance to work through Christmas period (2 weeks pause compared to 4 previously) 2. Number of cost savings already identified on site 3. Completion still expected by end of Apr-25	Stage: Delivery			No new hot topics to report
Armin Alisic	On site now, started on 07th Oct, construction is going well.				A) Planned Sign Offs: None	Construction Start	Oct 24 – on site	
Bus Case (Town Fund ONLY): £1.325m					• B)Planned Engagements: None	Construction finish	April-25	

Key Milestone Tracker 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender		
Contract Award		
Next Consultation Start Date		
Estimated Start	Oct 2023	Sep 2024
Estimated Finish	March 2024	Apr 2025
Project Closure		2025
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
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Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Mobilisation	May-24	May-24
Estimated Start	May-24	May-24
Estimated Finish	June -25	Aug - 25
Project Closure	Aug-25	Oct - 25

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

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Status Report 28th November 2024: Dewsbury Arcade – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Arcade		<ol style="list-style-type: none"> First floor strengthening works started Masonry cleaning and repair ongoing externally. Below ground drainage and ducts completed in the Arcade Crash decks erected for first floor strengthening works <p>Timber survey results received and initial evaluation and prioritisation. BDP working through repairs, replacement and other additional works required.</p>	Stage: Construction Delivery	Construction Start	7 th May 2024	<ul style="list-style-type: none"> Cost of concrete slab replacement is £34k for which permission has been granted to utilise National Lottery Heritage Fund held contingency. Timber repair works have not yet been priced. There are several risks to the current programme which have emerged recently, the council are working to understand implications and minimise.
Andy Raleigh	Estimated completion date has slipped by 11 weeks to Aug-25 due to ground floor concrete slab replacement and additional timber repair work.			Construction Finish	Autumn 25	
Funding Town Deal Fund: £1.3m + £1.246m = £2.556m GBF (WYCA): £0.6m HLF: Development £0.107m. Delivery £4.441m Kirklees Council Match: £2.565m Arcade Group: £0.034m Total: £10.3m Forecast: £10.3m				Unit fit out complete	Autumn 25	
					Arcade opens	

Total Project Forecast	£10.30m
Funding Gap Value	Zero
Supporting Narrative	

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Status Report 28th November 2024: Dewsbury Market/Market Public Realm – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities	
			A) Planned Sign Offs	Name	Planned Date		
			B) Planned Engagements				
Dewsbury Market (inc Public Realm)		1. Working with Kirklees Technical Advisors to produce recommendation on decant market option. 2. Dewsbury Market, Town Park and Highways follow up meeting undertaken	Stage: RIBA3 Design	Procurement route to be determined.	Nov-24	Stage 2 cost estimate BDP continuing to explore savings/ reductions on Market & Town Park.	
Andy Raleigh	Scheme continues to report Amber pending a decision on the approach to market decant. The Peacocks building had a site visit to see if there was potential for it to be used but was found to have a lot of issues and deemed unsuitable.			Submission of planning application	Aug-24 - completed		
Funding Town Fund £11.5m KC Match £11m Total: £22.5m Forecast: £22.5m Gap: Figures including past expenditure			A) Planned Sign Off's:	Production of Stage 3 design and costs.	Nov-24		
				Highway design work and costing	Nov -24		
				Planning Application determination	Nov 24		
				B) Planned Engagements:	Decant options		Dec 24
					Construction Start		2025 (TBC)

Key Milestone Tracker 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	N/A	N/A
Invitation to Tender	TBC	TBC
Contract Award	TBC	TBC
Planning Application Submitted	Spring - 24	August 24
Planning Determination	Summer 24	November 24
Next Consultation Start Date	TBC	TBC
Mobilisation Start	TBC	TBC
Estimated Start	2025 TBC	2025 TBC
Estimated Finish	2025 TBC	2026 TBC
Project Closure	2026 TBC	2026 TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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Total Project Forecast	
Funding Gap Value	
Supporting Narrative	

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Status Report 28th of November 2024: Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

Key Milestone Tracker 28th November 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report – Daisy Hill		
Next Cabinet Report Field House		
Invitation to Tender – Field House		
Contract Award –Field House		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start – Field House	March 23	Q1 2024
Estimated Finish - Field House	Q1 2024	June 25
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Daisy Hill Neighbourhood and Field House		Acquisition Master Planning	On going discussions around potential development route for Neil Jordan House. On going acquisitions of properties across Daisy Hill. Further housing opportunities across wider Dewsbury Town Centre identified through scoping work.	Stage: Acquisition Master Planning	Ongoing Acquisitions	Nov- 24	No new hot topic to report
	Thomas Fish			A) Planned Sign Offs:			
	Funding Town Fund £0.84m KC Match £4.38m Total: £5.22m Forecast: £5.22m Gap: £0			B) Planned Engagements:			
	Scheme continue to report Amber with funding constraints. Negotiations are on-going.						

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Status Report Better Spaces (Public Realm) Town Hall Env's: 28th November 2024 – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Better Spaces (Public Realm) Town Hall Env's	TROs are planned for advertisement to public on 22nd Nov. CCLI date of 19th Feb 2025 in case of objections.	<ol style="list-style-type: none"> Phase 1 works continue Creation of parking spaces at rear of Town Hall Excavation underway of disabled bays on Wakefield Old Road TRO – local businesses contacted prior to public advertisement. Work on Phase 2 design reconfiguring to accommodate mature tree in amphitheatre 	Stage: RIBA Equivalent Stage 3	Completed detailed Design for Phase 2	Nov 24	Currently finishing the designs for Amphitheatre for Phase 2, trial pits have been dug.
			A) Planned Sign Off's:	Phase 1 Complete (Town Hallway)	Jan 25	
Andy Raleigh			B) Planned Engagements: TRO Public Consultation advert – Nov 24	Estimated Phase 2 Start – (Town Hall Apron)	Jan 25	
				Phase 2 completed	Spring 25	
				Phase 3 Start (Memorial Gardens and Longcauseway)	May 25	
				Phase 3 Completed	Autumn 25	

Key Milestone Tracker 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender (MDT)	May 2024	TBC
Contract Award		
Planning Application Submitted	N/A	N/A
Planning Determination	N/A	N/A
Next Consultation Start Date		
Consultation Finish		
Estimated Start	Jul-24	Aug-24
Estimated Finish	Mar-25	Autumn-25
Project Closure	TBC	
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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Total Project Forecast	
Funding Gap Value	
Supporting Narrative	

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Dewsbury Town Deal Board – Status Report 28TH of November 2024 Building Revival – Michelle Illingworth

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities
Building Revival Michelle Illingworth	Continue to report Amber, route to Green continues to be when the full grant application for Principals has been sighed off. Former principals – still awaiting project costs from owner – 3 quotes required	1 .Northgate enquiry has been re-opened and project officer liaising with owner of Saleem House opposite Pioneer House, Halifax Road.	1. On going discussion with owner of Saleem House, Halifax Road. 2. Ongoing communication with owner of Principals Unit, Northgate	Building/ Date Ref	Start	Finish	No new hot topics to report
				Applications On-Site			
				Homeworld Phase 1	Apr-22	Complete Dec 23	
				Homeworld Phase 2	Feb 24	Apr 24	
				6-10 Westgate	April 23	May 24	
				Applications Completed			
				Applications Progressing			
				Former Principal	Jan 24	Nov 24	
Funding Town Fund £3.15m KC Match £1.25m Private Sector:£548k Total: £4.94m/£4.4m excluding match funding Forecast:							

Key Milestone Tracker – 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1	April 2022 – Mar 2023	April 2022 – Dec 2023 Complete
Homeworld Phase 2	Feb 2024	May 2024 - complete
Former Principals – Application in progress	TBC	TBC
6-10 Westgate - Application on Site - completion	Apr 2023 – Mar 2024	May 2024 – complete

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Dewsbury Town Deal Board - Status Report 28th November 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

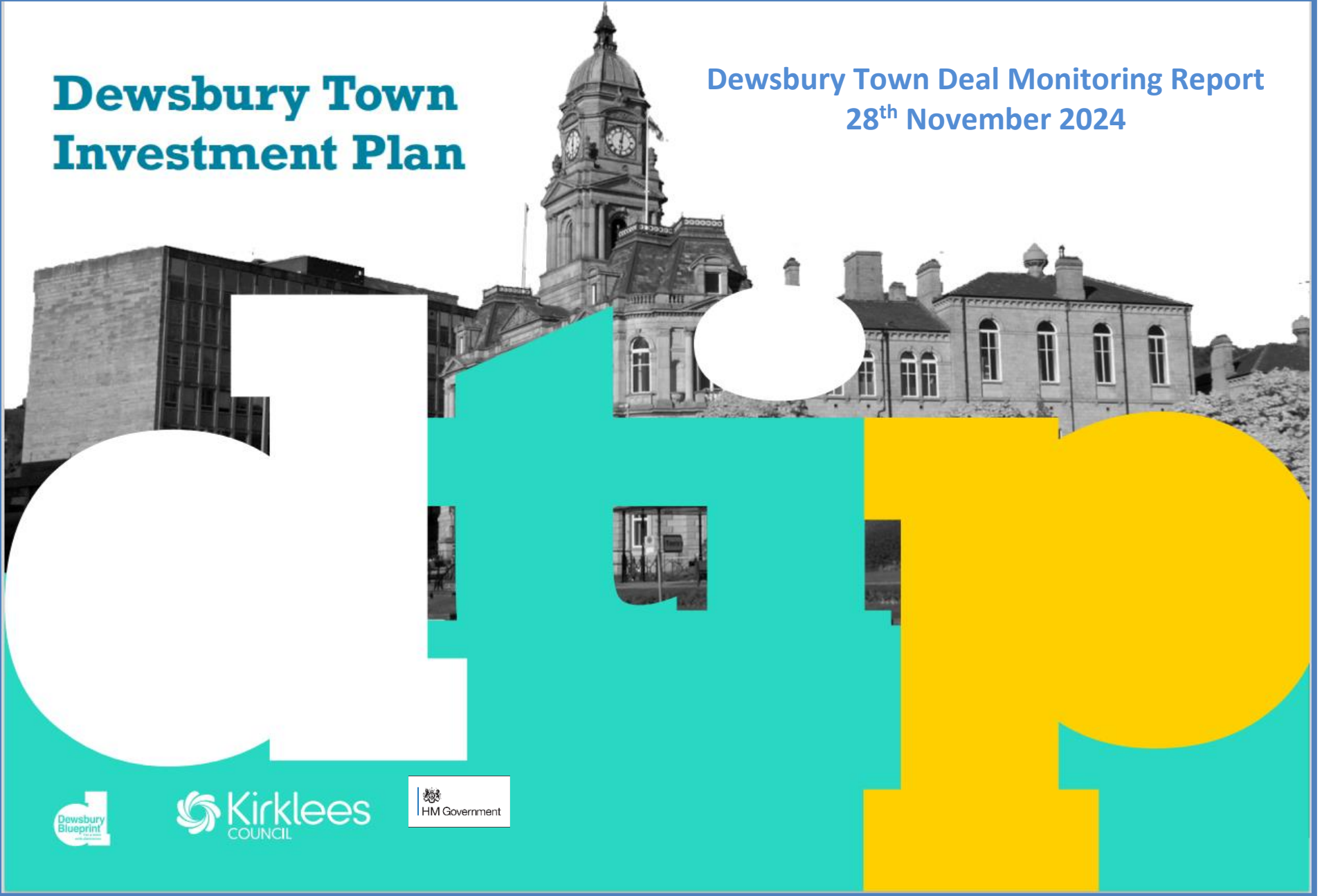
Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Kirklees Build Skills Hub		Detailed scheme design and delivery	1. Modular buildings purchased and installed on interim site.	Stage: Detailed Design and Delivery			No new hot topics to report
Chris Duffill (David Abrahams-Edley)	Springfield College facility(interim site) is now on stream with outputs being delivered 18 months ahead of schedule.			A) Planned Sign Offs: None - Springfield interim site to come on stream in September 24	Submit Planning Application (Chidswell Site)	Nov - 24	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0	Outline planning decision notice is expected in the forthcoming period. Chiswell discussions to take place following planning decision.			B) Planned Engagements: Planning application - Nov 24	Appoint contractor (modular buildings)	Feb 25	
					Estimate Start on-site (Chidswell Sites)	Aug 25	

Key Milestone Tracker 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Apr-24	Sep -24
Commence site works (interim)		Aug - 24
Planning Application Submitted (Chidswell)	Jan 24	Oct 24
Planning Determination	Mar 24	TBC 24
Tender appointment modular buildings provider		Feb 25
Estimated Start on-site	June 24	Aug 25
Estimated Finish	Dec 24	TBC
Project Opens	Jun 25	TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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Dewsbury Town Investment Plan

Dewsbury Town Deal Monitoring Report
28th November 2024



Content

1. Our Town Investment Plan Projects
2. Recent and Planned Progress
3. Key Milestones
4. Finance
5. Funding Received
6. High Severity Risks
7. Project Progress Risk
8. Project Outputs
9. Other Initiatives
10. Contacts
11. MHCLG Monitoring and Evaluation Reporting Timetable

1. Our Town Investment Plan Projects

Dewsbury was one of 101 places to be invited to develop proposals for a new generation of multi-million-pound Town Deals. The town was eligible for support from the £3.6 billion Towns Fund. Following agreement from Cabinet and endorsement from the Town Deal Board, a Town Investment Plan (TIP) was submitted in January 2021. On 8th June 2021 the Council received confirmation that the TIP had been accepted, and the Council would be awarded £24.8m to deliver the plan.

The TIP sets out an understanding of Dewsbury and focuses on the town's assets, opportunities and challenges as well as detailing wider investment and interventions. The TIP consists of 9 projects all of which were developed by Kirklees Council with input from the community through wider engagement and ultimately endorsed by the Town Deal Board. The projects represent a programme that has been designed to support the delivery of the vision for Dewsbury to be a diverse and vibrant place offering opportunities for all whilst being connected and accessible.

The 9 projects within the TIP are summarised below:

1. Dewsbury Arcade

The Arcade is a Grade 2 Listed Building. Kirklees Council will carry out development work to re-open the Arcade. The Arcade Steering Group – consisting of several local businesses - will take on the management of the building with a vision to rent out the ground floor retail units and upper floor accommodation, with an emphasis being on the creative sector.

2. Dewsbury Market

The Market will undergo a root and branch change and will include a complete overhaul of the physical fabric. This will include reducing the physical size of the Market with the design being developed to improve the food and drink offer and have a mix of goods, dry goods and entertainment space.

3. Town Park

This project will improve the attractiveness and functionality of the public realm offer with attention being given to the wider public realm areas around key historic buildings including the Town Hall, Arcade and Market.

4. Construction Skills Village - Kirklees Build

To create a multipurpose skills and education centre for the construction and built environment sectors. Proposed site is Chidswell and Springfield College campus and will be developed in partnership by Kirklees College, Kirklees Council and industry partners.

5. Building Revival Scheme

The project focuses on improving shopfronts to Conservation Area standards and supporting the conversion of buildings to commercial and residential space.

6. Fibre Capability

Project focused on the installation of fibre network into key buildings in the town centre. The project provides a new primary duct network that links the TIP projects and council buildings such as the Market and Arcade.

7. Daisy Hill Neighbourhood

Project will take the first steps in creating a new neighbourhood with the acquisition of land and buildings to create development opportunities. One of the early redevelopments that will take place is Field House which is being developed through Mood Developments and will see the creation of 23 high-end apartments and ground floor commercial use.

8. Creative Culture Programme - Cultural Events – Taking a Lead

The broader cultural programme will see the Taking a Lead events programme celebrate Dewsbury's rich cultural heritage through a combined programme of activity and cultural events. Dewsbury will take a central role within Kirklees Year of Music. The project will also support projects including WOVEN and Festival of Conversations.

9. Sustainable Transport Modes

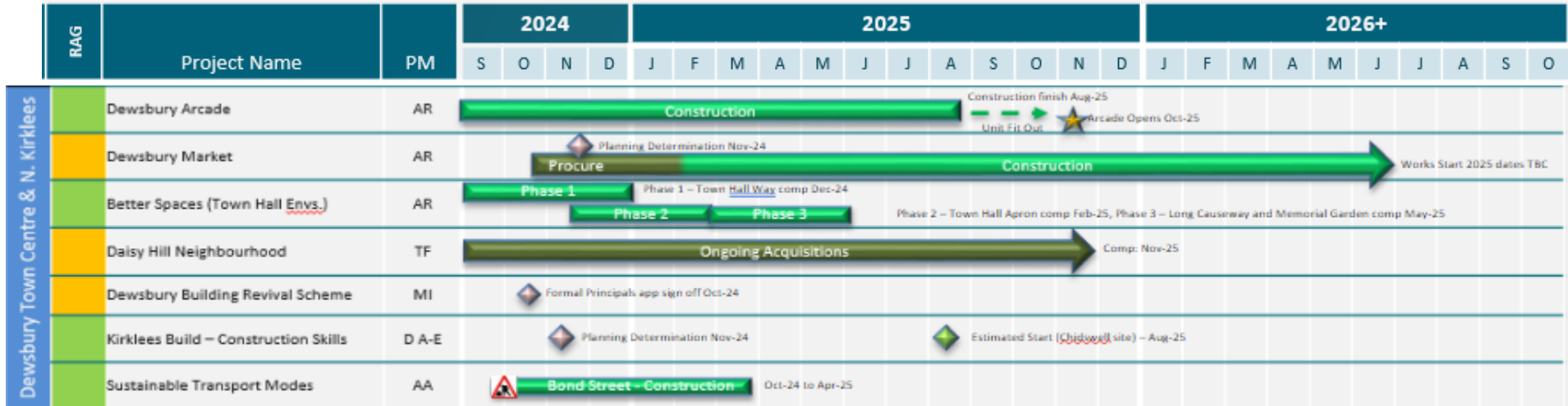
Walking and cycling infrastructure improvements including footway widening to Bond Street to promote pedestrian safety and will include removal of parking bays and reassignment to help facilitate.

2. Recent and Planned Progress

Project Name	Project Lead	Reporting period – 3 rd October 2024 – 28 th November 2024	Activities planned next reporting period 6 th February 2025
The Arcade	Andy Raleigh	<ul style="list-style-type: none"> • Meanwhile space now open at No.25 Princess of Wales precinct. Open to the public Wed/Fri and occasional Sat 10am – 2pm • Partnership with Kirklees College ongoing – artwork on display in No.25 • Portfolio of ‘before’ images of the Arcade has been created • First floor strengthening works started • Masonry cleaning and repair works on going • Below ground drainage and duct works now complete • Crash decks erected for first floor strengthening works 	<ul style="list-style-type: none"> • First and second fix electrical, mechanical and joinery to commence
Market/Market Public Realm (former Town Park)	Andy Raleigh	<ul style="list-style-type: none"> • Awaiting outcome of Planning application • Work on-going to finalise Stage 3 costs and detailed design with BDP • Decant layout and costings continue • Town Park and Market Highways follow up meeting undertaken • Hostile Vehicle Mitigation (HVM) – full site assessment undertaken, and consultation undertaken with trade reps. 	<ul style="list-style-type: none"> • Stage 3 Design to conclude • Trader engagement to commence January 2025 • Outcome of decant layout and costs to be known and reviewed by project team • Tender process to commence early 2025
Better Spaces (Public Realm) Town Hall	Andy Raleigh	<ul style="list-style-type: none"> • Phase 1 works continue to the rear of Town Hall Way • Trial pits undertaken as part of the amphitheatre works for Phase 2 • Stone tenders out for Phase 2 works • Tender out w/c 18th of November for steps as part of memorial gardens works in Phase 2 • HVM works still ongoing 	<ul style="list-style-type: none"> • Phase 2 planned works commence • Outcome of HVM discussions and site visits known

Project Name	Project Lead	Reporting period – 3 rd October 2024 – 28 th November 2024	Activities planned next reporting period 6 th February 2025
Construction Skills Village (Kirklees Build)	Chris Duffill	<ul style="list-style-type: none"> Springfield procurement completed and physical works for Phase 1 at Springfield Campus are underway. Includes the provision of a modular building, tent structure and compound area 32 learners enrolled onto construction courses which started in September. Second phase at Chidswell still awaiting outline planning approval - highways and other matters still to be resolved Continue to work with college on other strands of activity at Springfield Site including Virtual Reality plant hire training facility for students 	<ul style="list-style-type: none"> Outline planning approval Highway matters resolved Continuing to work with college to explore other opportunities at Springfield site Virtual Reality Training Facility on stream
Building Revival Grant Scheme	Michelle Illingworth	<ul style="list-style-type: none"> Former Principals -awaiting contractor quotes Enquiry Saleem House on Halifax Road, communication undertaken with owner, due diligence checks in place 	<ul style="list-style-type: none"> Outcome of Principals application Completion of final Grant Overview form for Saleem House
Fibre Capability	Carl Tinson	<ul style="list-style-type: none"> Project completed 	-
Daisy Hill Neighbourhood/ Field House	Thomas Fish/David Wildman	<ul style="list-style-type: none"> Field House - works continue onsite with contractors, roof has been removed and new steel structure now being installed. Valuation /Scope potential for acquisition opportunities undertaken by consultants on going 	<ul style="list-style-type: none"> Hoardings for Field House- design and installation of Dewsbury Marketing material – ongoing Session with Historic England to discuss 63 Daisy Hill Further discussion on potential acquisition
Creative Culture Programme – Taking a Lead	Richard Smith/Charlie Wells	<ul style="list-style-type: none"> Evaluation Report completed and to be distributed to board members Scheme now completed 	-
Creative Hub	Town Board Group	<ul style="list-style-type: none"> No further activities 	
Sustainable Transport Modes	Armin Alisic	<ul style="list-style-type: none"> Construction started on site 7th October 2024 	<ul style="list-style-type: none"> Experimental Traffic Road Order (ETRO) implemented to the bottom of Bond Street

3. Key Milestones



4. Finance

The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – November 2024.

Projects now merged, but financial figures to still be reported separately

Project	Town Fund Grant allocation	Match Funding – (secured) KC	Match Funding – (secured) Other	Total Project Budget	Total spend to date	Remaining Budget
The Arcade	£1.310m £1.246m (re allocation Creative Hub)	£2.565m	£600k Getting Build Fund £4.441m National Heritage Lottery Fund £107k NHLF Other £34k	£10.303m	£2.973m	£7.33m
Market	£6.600m **	£8.400m	£0	£15m	£4.053m	£10.947m
Market Public Realm (former Town Park) includes Better Spaces Public Realm Civic space	£6.250m **	£8.130m	£0	£14.38m	£934k	£13.447m
Creative Hub (Capital & Rev)	£1.680m (£1.246m reallocated, £434k remaining includes £50k RDEL)	£0	£0	£434k	£71k	£363k
Building Revival	£3.150m	£1.25m	£268k Private Sector Investment £280k Heritage Action Zone (All allocated)	£4.94m £4.4m (ex-match funding)	£1.233m	£3.167m (ex-private investment)
Daisy Hill Neighbourhood and Field House	£2.220m (Daisy Hill Acquisitions £839,654, Field House £1,380,346)	£4.380m	£1.5m Heritage Action Zone, £3.170m Mood Developments/Revolving Investment Fund	£11.27m	£1.455m	£9.815mm
Sustainable Transport Modes	£1.325m	£0	£0	£1.325m	£156k	£1.169m
Construction Skills Village	£1.5m	£750K	£0	£2.25m	£50k	£2.2m
Fibre Capability	£250k	£0	£0	£250k	£250k	£0k
Cultural Events	£515k	£26K	£194K Arts Council England, Mayors Fund, Business sponsorship	£735k	£515k (Town Fund Only)	£0

5. Funding Received

Total Town Deal grant received (including 5% CDEL) £16,689,971

Project	Early 5% CDEL allocation	2021/22	2022/23	2023/24	2024/25	2025/26	Total/Comments
Arcade	£250k	£237,500	£458,375	£548,625	£0	£0	£ 1,494,500 - full allocation received
Market	£743k	£705,850	£1,145,558	£0	£407,854	£0	£3,002,262 – payments still due
Market Public Realm (former Town Park) and Better Spaces (Civic Space)	£0	£0	£0	£1,382,250	£0	£0	£1,382,250 – payments still due
Creative Hub	£47k	£47,500	£0	£0	£0	£0	£94,500 – payments still due but will be assigned to the Arcade
Building Revival	£0	£0	£437k	£1,891,000	£0	£0	£2,328,000 – payments still due
Daisy Hill Neighbourhood and Field House	£0	£0	£1,425,000	£684,000	£0	£0	£2,109,000 -full allocation received
Sustainable Transport Modes	£0	£0	£0	£1,258,750	£0	£0	£1,258,750 -full allocation received
Construction Skills Village	£0	£0	£1,045,000	£0	£0	£0	£1,045,000 – full allocation received
Fibre Capability	£100k	£95k	£90,250	£52,250	£0	£0	£337,500 - full allocation received
Cultural Events/Creative Hub (RDEL)	£0	£160K	£225K	£76,968	£70k	£0	£531,968 – payments still due
Business Case Development	£100k	£0	£0	£0	£0	£0	
Total	£1,240,000	£1,245,850	£4,826,183	£5,893,843	£477,854	£0	

6. High Severity Risks

Open Programme Awareness risks with a severity rating of 15 or above, 12 being noted for awareness. November 24.

Likely			Project			Severity			Log Ref	Title	Description	Scheme	Owner	Action Update
4	3	20				142	budget	market forces, delayed implementation and unanticipated project costs, which could result in a reduction in scope and quality of finished product	Market	Andy Raleigh	QS and design work continues.			
3	4	12	MP-Ri-155	Management	There is a risk that the Arcade Group is ineffective in the management of the Arcade once the lease has been granted and it is therefore left to the Council to manage the day to day running.	Dewsbury Arcade	Andy Raleigh	08/10 (AR): Arcade Group have promotions planned for the new year in order to promote rentals. There will be no further update to this risk until Spring-25, when the Group will report back on how much space has been let.						
4	3	12	MP-Ri-264	Project costs	There is a risk that there will be cost increases that are greater than the contingency/client project reserve, resulting in the need to find savings or reduce scope.	Dewsbury Arcade	Andy Raleigh	08/10 (AR): Timber survey has been received and work now ongoing to establish full cost estimate for repair works. Slab replacement on ground floor (£34k) has come out this period. National Lottery Heritage Fund grant contingency was initially £167k and £31k has been taken to cover the cost of window repairs up to the current period. Additional costs will need to be covered. Grant contingency remaining amount *****						
3	4	12	MP-Ri-282	TRO Objections	There is a risk that objections may arise during the TRO's process posing a significant risk to the start of Phase 3 construction	Better Spaces (Public Realm) - Town Hall Environs	Andy Raleigh	08/10 (AR): Email received from TRO team to confirm TRO advert will be going out for public consultation in the coming weeks. Simon Tidswell has now left the organisation so AR is pursuing a more definite timescale. Scheme would be taken to 19th February CCLl if there were any objections.						
3	4	12	MP-Ri-099	Budget	There is a risk that the regenerative aspirations of Daisy Hill are not met because the budget is not large enough to acquire the critical mass of buildings and land to attract a development partner and change the nature of the area. This would result in the current problems around Daisy Hill not being resolved, regeneration benefits not being realised and potentially land and buildings owned by the council that become a liability.	Daisy Hill	Thomas Fish	16/10 (TF): WYCA revenue support and Capital Grant Funding has reduced to cover other projects/ budget pressures, which increases the short term delivery risk of the Daisy Hill project. RAG to remain the same for now, however work is continuing on property acquisitions and amount of budget required to progress the scheme has not been finalised. Other funding opportunities are still being pursued.						
4	3	12	MP-Ri-100	Resources	There is a risk that limited council resources in Acquisition & Disposals, Assets, Legal will not facilitate acquisition timetable including potential CPOs because the process is very resource intensive, and the acquisition of properties is key to appointing a delivery partner to developed the area in a timely manner.	Daisy Hill	Thomas Fish	16/10 (TF): No change since previous update. Work continues. WYCA budget is covering C&W costs.						

7. Project Progress Risk

RAG Status: Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. November 2024

Project Name	Previous Reporting RAG Status	RAG Status Now	Executive Summary
Arcade	Green	Green	Rag status green, project on site, but subject to change depending on the outcome of the new emerging risks
Market	Amber	Amber	Scheme continues to report Amber pending decision on the approach to the market decant.
Market Public Realm (former Town Park)	Red	Amber	Rag status changed from Red to Amber to reflect recent estimated costs and outline programme. Currently under cost/design revision
Better Spaces Public Realm (Civic Space)	Green	Green	Rag status continues to be green
Construction Skills Village	Green	Green	Rag status changed to green to reflect Springfield interim scheme
Building Revival Scheme	Green	Amber	Project delivering on spend and activities, but amber status reflects delay to application for Principals
Fibre Capability	Green	Green	Project completed/delivered
Daisy Hill Neighbourhood - Acquisition	Green	Amber	Rag status changed from green to amber due to resource constraints
Creative Culture Programme Taking a Lead	Green	Green	Project delivered and complete July 2024
Creative Hub	Red	Red	Project paused – reallocation of funds to support Arcade
Sustainable Transport Modes	Amber	Green	Rag status changed to green as no TRO objections, started on site October

8. Project Outputs

Ministry of Housing, Communities & Local Government (MHCLG) require Local Authorities to report back twice a year on Outputs. The table below shows the Project Specific Indicators (Outputs) for each TIP project which fall under one of more of the following categories: *Urban Regeneration, Digital Connectivity, Transport and Skills and Enterprise Infrastructure.*

Project Name	Project specific Indicators (Outputs)
Arcade	<ul style="list-style-type: none"> • # of derelict buildings refurbished - 1 • # of heritage buildings renovated/restored - 1 • Amount of floorspace repurposed – 1157m2.
Market	<ul style="list-style-type: none"> • # heritage buildings renovated/restored – 1 • # trees planted – 13 • Amount of new parks/greenspace/outdoor space – 1282m2 • Amount of floorspace repurposed – 3402m2
Town Park	<ul style="list-style-type: none"> • Total length of new cycle ways – 0.159km • Total length of new pedestrian paths – 0.185km • Total length of pedestrian paths improved – 0.57km • Total lengths of road converted into cycling /pedestrian ways.0.47km • # trees planted - 55 • Amount of public realm improved – 556m2 • Amount of existing parks/greenspace/outdoor improved – 1988m2 • Amount of new parks/greenspace/outdoor space – 1848m2
Construction Skills Village	<ul style="list-style-type: none"> • Amount of capacity of new or improved training or education facility – 300 people • Number of closer collaborations with employers – 1 • # of learners/students/trainees gaining certificates, graduating, or completing courses - 270 • # of learners/students/trainees enrolled at new education and training facilities - 300
Building Revival Grant Scheme	<ul style="list-style-type: none"> • # heritage buildings renovated/restored – 6 • # of derelict buildings refurbished – 1 • # residential units provided – 29 • Amount of floorspace repurposed – 2351m2

Fibre Capability	<ul style="list-style-type: none"> • # additional enterprises with broadband access of at least 30mbps – 104 • # of additional residential units with broadband access of at least 30mbps – 39
Daisy Hill Neighbourhood	<ul style="list-style-type: none"> • # of derelict buildings refurbished – 3 • # of heritage buildings renovated/restored – 3 • # residential units improved/refurbished – 5 • # of trees planted – 20 • Number of residential units with green retrofits completed – 73 • # of sites cleared – 5 • Amount of floorspace repurposed – 2686m2 • # residential units improved - 23
Creative Hub	<ul style="list-style-type: none"> • # of derelict buildings refurbished - 1 • Number of new cultural facilities - 1 • Number of public amenities/facilities created – 1 • A total of 873 sqm of vacant town centre floorspace repurposed and brought back into use.
Sustainable Transport Modes	<ul style="list-style-type: none"> • Total length of new cycle ways – 0.9km • Total length of new pedestrian paths – 0.18km • Total length of resurfaced/improved road – 0.18km

9. Other Initiatives in Dewsbury...

As well as the Town Investment Projects Dewsbury is also being supported through other project initiatives which includes:

Transforming Dewsbury Bus Station

West Yorkshire Combined Authority in partnership with Kirklees Council are embarking on a £13.9m plan to transform the station. Plans included an improved interior design, better accessibility for all bus users and upgraded public entrances and exists.

Dewsbury Heritage Action Zone

Kirklees Council and Historic England Have been working in partnership since 2018 to deliver a Heritage Action Zone in Dewsbury. The scheme ran for 5 years and is due to finish in 2023. The aim of the scheme was to help protect Dewsbury Town Centre Conservation Area as many of the buildings remain unoccupied and are in a state of poor repair through lack of investment, maintenance, and neglect. The £2.55m that partners have committed to support the implementation of the HAZ has seen investment in buildings such as The Arcade and 63 Daisy Hill.

TransPennine Route Upgrade

The TransPennine Route Upgrade is a major multi-billion-pound programme of railway improvements connecting passengers in the North between Manchester, Huddersfield, Leeds and York. The programme will transform the main line offering more reliable, faster and greener trains. Works on the Dewsbury to Leeds section of the TRU have reached the halfway mark and will offer up to six fast services and two stopping every hour between Leeds and Manchester and will include Dewsbury Train Station.

10. Contacts

Dewsbury TIP Team

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Project Leads

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11. MHCLG Monitoring and Evaluation Reporting Timetable

Reporting period	Date submitted
2019/20 – 31 st March 2022	13 th June 2022
1 st April 2022 – 30 th September 2022	16 th December 2022
1 st October 2022 – 31 st March 2023	8 th June 2023
1 st April 2023 – 30 th September 2023	4 th December 2023
1 st October 2023 – 31 st March 2024	28 TH May 2024
1 st April 2024 – 30 th September 2024	21 st November 2024
1 st October 2024 – 31 st March 2025	TBC
1 ST April 2025 – 30 th September 2025	TBC
1 st October 2025 – 31 st March 2026	TBC

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